

***St. John Catholic School – Advisory Board Meeting
June 12, 2023 7:00PM***



Call to Order-members present: E. Thrash, C. Durrell, C. Miller, E. Enterkin, M. Fiedler, L. Radebaugh, M. Young, Fr. John, Deacon Dan

Meeting opened at 7:05 PM

Opening Prayer

June Minutes:

Finance (D. Pickett)

- Presented operating budget performing reports
- Overall right on budget
- Program expenses higher due to cafeteria costs; will be raised next school year
- Residual cash balance from summer program- \$31k- Fr. John will reach out to Allison Elmore
- Cost to educate per student close to breaking even with current tuition (123 fully enrolled; 148 included those who have not completely finished enrollment)

Planning (L. Radebaugh)

- Fiscal responsibility aspect of strategic plan still in discussion
- Full financial package for teachers- 98% of gross salary compared to public schools

Development/PR (E. Thrash)

- Annual report booklet going out later this month
- Sponsor ask letters going out for the gala
- 2024 gala is set up in the system; but visibility only for sponsorship levels
- Job description, tasks/responsibility list created for hiring purposes

Policy (M. Baker)

- None reported

Public Relations (D. Alstrom)

- None reported

Membership (M. Fiedler)

- None reported

Facilities

- No chair

Home and School Association Report (C. Durrell):

- Working on uniform sale, which is coming up at the end of the month
- Pending approval- VP Summer Lamb, Secretary TJ Osborne, Fundraising Shelley Brown
- Alma Larkin remains treasurer; Cristina extends term one more year
- HSA paid for \$12k worth of items that were directly needed from the school that would have otherwise needed to be purchased by the school

Principal's Report (C. Miller)

- Ms. LaRae will be filling in the Spanish position
- Two candidates for the music position

Pastor's Report (Fr. O'Neill)

- Sign has been approved by the city
- Location will be in line with the swingsets within the playground fence

New Business:

Meeting closed 8:37 PM

Next Board Meeting: